

## Better Care Fund 2022-23 Template

### 3. Summary

Selected Health and Wellbeing Board:

Oxfordshire

### Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£6,658,544	£6,658,544	£0
Minimum NHS Contribution	£46,696,469	£46,696,469	£0
iBCF	£10,705,289	£10,705,289	£0
Additional LA Contribution	£0	£0	£0
Additional ICB Contribution	£0	£0	£0
<b>Total</b>	<b>£64,060,302</b>	<b>£64,060,302</b>	<b>£0</b>

[Expenditure >>](#)

#### NHS Commissioned Out of Hospital spend from the minimum ICB allocation

Minimum required spend	£13,267,002
Planned spend	£17,703,190

#### Adult Social Care services spend from the minimum ICB allocations

Minimum required spend	£29,321,155
Planned spend	£36,726,693

#### Scheme Types

Assistive Technologies and Equipment	£5,859,721	(9.1%)
Care Act Implementation Related Duties	£5,113,867	(8.0%)
Carers Services	£126,305	(0.2%)
Community Based Schemes	£1,991,000	(3.1%)
DFG Related Schemes	£7,374,544	(11.5%)
Enablers for Integration	£184,000	(0.3%)
High Impact Change Model for Managing Transfer of C	£3,195,626	(5.0%)
Home Care or Domiciliary Care	£10,466,307	(16.3%)
Housing Related Schemes	£1,440,690	(2.2%)
Integrated Care Planning and Navigation	£0	(0.0%)
Bed based intermediate Care Services	£11,790,191	(18.4%)
Reablement in a persons own home	£2,110,000	(3.3%)
Personalised Budgeting and Commissioning	£0	(0.0%)
Personalised Care at Home	£0	(0.0%)
Prevention / Early Intervention	£1,570,580	(2.5%)
Residential Placements	£11,891,378	(18.6%)
Other	£946,093	(1.5%)
<b>Total</b>	<b>£64,060,302</b>	

[Metrics >>](#)

### Avoidable admissions

	2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (Rate per 100,000 population)			

### Discharge to normal place of residence

	2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence  (SUS data - available on the Better Care Exchange)	93.0%	93.0%	93.0%

### Residential Admissions

		2020-21 Actual	2022-23 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	442	350

### Reablement

		2022-23 Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	84.0%

[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	Yes
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Implementing the BCF policy objectives	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes